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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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ENGINEERING AND ADMINISTRATIVE OVERHEAD AS OF JUNE 30, 2019

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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
Manila

July 15, 2019

Secretary **JANET B. ABUEL**  
Department of Budget and Management  
Boncodin Hall, Gen. Solano St., San Miguel, Manila

Attention: **Director Ma. Grace M. delos Santos**  
OIC, Budget and Management Bureau -A

Dear Secretary Abuel:

In compliance with Section 13 of the Special Provisions of the GAA- FY-2018, we are furnishing your office the Consolidated Statement of Utilization of the 3.5% Engineering and Administrative Overhead as of June 30, 2019.

Very truly yours,

**ARDELIZA R. MEDENILLA, MNSA, CESO I**  
Undersecretary for Support Services

Copy furnished:

**Senator LOREN LEGARDA**  
Chairman, Committee on Finance  
Senate of the Philippines  
GSIS Building, Roxas Boulevard  
Pasay City

**Congressman KARLO ALEXEI B. NOGRALES**  
Chairman, Committee on Appropriations  
House of Representatives  
Constitutional Hills  
Quezon City

*lay 7/18*  
Records Mat. Division

8.1.1 MDA/MAP



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
Manila

July 15, 2019

Secretary **JANET B. ABUEL**  
Department of Budget and Management  
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Constitutional Hills  
Quezon City

8.1.1 MDA/MAP

BUDGET DIVISION, CFMS

Prepared by:   
Reviewed by: .....  
Data Encoder: .....  
Posted by: .....

  
Chief, Budget Division



**CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD**  
**For the Quarter Ending June 30, 2019**  
**Current Allotment**

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	TOTAL
Central Office	895,000.00						895,000.00
NCR	6,716,044.00	2,783,870.43	4,723,577.35	3,007,823.00	10,683,862.52		27,915,177.30
CAR	14,577,296.08	159,559.17	2,038,396.68	890,093.99			17,665,345.93
REGION I	16,362,084.55						16,362,084.55
REGION II							-
REGION III	20,255,153.18	643,206.76	63,891.50	140,673.00	1,177,480.66		22,280,405.10
REGION IV-A	39,333,039.31	1,348,918.50	1,503,340.72	913,107.14			43,098,405.67
REGION IV-B							-
REGION V							-
REGION VI	2,911,141.97	931,658.76	2,945,550.10	1,453,856.61			8,242,207.44
REGION VII	10,113,561.03	514,819.71	4,934,527.15	1,825,878.06	1,857,762.63	-	19,246,548.58
REGION VIII	17,297,134.04	556,335.50	1,926,297.02	482,609.83	2,229,145.00	-	22,491,521.39
REGION IX							-
REGION X	20,785,385.31	481,352.05	2,681,014.47	1,305,828.68	385,348.79		25,638,929.30
REGION XI	27,426,643.39	2,633,894.21	8,086,754.53	6,585,081.53			44,732,373.66
REGION XII	7,065,843.64	1,284,055.28	6,747,461.10	3,044,195.51			18,141,555.53
REGION XIII	15,682,990.00	-	1,180,603.09	574,220.70	2,382,258.30		19,820,072.09
TOTAL	199,421,316.50	11,337,670.37	36,831,413.71	20,223,368.05	18,715,857.90	-	286,529,626.54

Prepared by:

  
**MARILOU D. ALFANTA**  
 Chief, Budget Division

**CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD**  
**For the Quarter Ending June 30, 2019**

**Extended Allotment**

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	TOTAL
Central Office	164,498,923.76				617,435.20		165,116,358.96
NCR	41,137,348.86	4,962,971.98	12,177,199.04	2,827,576.35	13,821,945.58		74,927,041.81
CAR	36,860,995.70	450,145.89	7,229,615.71	798,728.80	7,366,943.61		52,706,429.71
REGION I	149,303,481.41	11,865,963.00					161,169,444.41
REGION II	449,023.33	280,152.99	751,146.12	6,597.00	66,079.15		1,552,998.59
REGION III	99,290,669.35	8,302,709.27	13,368,245.35	2,581,471.42	51,071,996.96	2,311,595.61	176,926,687.96
REGION IV-A	58,835,585.00	11,381,523.35	12,330,676.78	7,153,128.33	822,339.82		90,523,253.28
REGION IV-B	31,575,645.65	1,588,380.99	12,353,112.83	4,979,646.10	1,631,216.34		52,128,001.91
REGION V	52,216,591.01	182,781.77	614,617.32	1,128,643.60			54,142,633.70
REGION VI	49,106,386.84	16,138,893.31	23,567,103.76	13,286,427.53	4,174,447.79		106,273,259.23
REGION VII	41,820,349.74	7,198,778.73	14,089,339.02	6,722,217.38	8,801,060.82	4,796.97	78,636,542.66
REGION VIII	33,056,165.72	5,803,120.79	9,226,809.82	2,626,286.81	46,050.00	-	50,758,433.14
REGION IX	750,610.95	1,103,277.86	563,709.49	9,298.17	366,849.84		2,793,746.31
REGION X	92,893,854.78	426,635.77	9,910,526.64	9,910,526.64	7,954,780.22		121,096,324.05
REGION XI	25,480,263.47	867,867.53	18,403,004.73	5,158,594.29			49,909,730.02
REGION XII	523,572,182.33	209,322.26	2,020,392.52	600,677.57	150,006.00		526,552,580.68
REGION XIII	28,737,238.95	756,452.10	8,664,199.82	4,489,049.45	591,812.79		43,238,753.11
<b>TOTAL</b>	<b>1,429,585,316.85</b>	<b>71,518,977.59</b>	<b>145,269,698.95</b>	<b>62,278,869.44</b>	<b>97,482,964.12</b>	<b>2,316,392.58</b>	<b>1,808,452,219.53</b>

Prepared by:


  
MARLOU D. ALFANTA  
Chief, Budget Division



**CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD**  
**For the Quarter Ending June 30, 2019**  
**Current and Extended Allotment**

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	TOTAL
Central Office	165,393,923.76	-	-	-	617,435.20	-	166,011,358.96
NCR	47,853,392.86	7,746,842.41	16,900,776.39	5,835,399.35	24,505,808.10	-	102,842,219.11
CAR	51,438,291.78	609,705.05	9,268,012.40	1,688,822.80	7,366,943.61	-	70,371,775.64
REGION I	165,665,565.96	11,865,963.00	-	-	-	-	177,531,528.96
REGION II	449,023.33	280,152.99	751,146.12	6,597.00	66,079.15	-	1,552,998.59
REGION III	119,545,822.53	8,945,916.03	13,432,136.85	2,722,144.42	52,249,477.62	2,311,595.61	199,207,093.06
REGION IV-A	98,168,624.31	12,730,441.85	13,834,017.50	8,066,235.47	822,339.82	-	133,621,658.95
REGION IV-B	31,575,645.65	1,588,380.99	12,353,112.83	4,979,646.10	1,631,216.34	-	52,128,001.91
REGION V	52,216,591.01	182,781.77	614,617.32	1,128,643.60	-	-	54,142,633.70
REGION VI	52,017,528.81	17,070,552.07	26,512,653.86	14,740,284.14	4,174,447.79	-	114,515,466.67
REGION VII	51,933,910.77	7,713,598.44	19,023,866.17	8,548,095.44	10,658,823.45	4,796.97	97,883,091.24
REGION VIII	50,353,299.76	6,359,456.29	11,153,106.84	3,108,896.64	2,275,195.00	-	73,249,954.53
REGION IX	750,610.95	1,103,277.86	563,709.49	9,298.17	366,849.84	-	2,793,746.31
REGION X	113,679,240.09	907,987.82	12,591,541.11	11,216,355.32	8,340,129.01	-	146,735,253.35
REGION XI	52,906,906.86	3,501,761.74	26,489,759.26	11,743,675.82	-	-	94,642,103.68
REGION XII	530,638,025.97	1,493,377.54	8,767,853.62	3,644,873.08	150,006.00	-	544,694,136.21
REGION XIII	44,420,228.95	756,452.10	9,844,802.91	5,063,270.15	2,974,071.09	-	63,058,825.20
<b>TOTAL</b>	<b>1,629,006,633.35</b>	<b>82,856,647.95</b>	<b>182,101,112.67</b>	<b>82,502,237.50</b>	<b>116,198,822.02</b>	<b>2,316,392.58</b>	<b>2,094,981,846.07</b>

Prepared by:

  
**MARIOU D. ALFANTA**  
 Chief, Budget Division

**CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD**

**As of June 30, 2019**

**Current Allotment**

<b>OFFICE</b>	<b>(i) Administrative Overhead</b>	<b>(ii) Pre-construction activities</b>	<b>(iii) Construction Project Management</b>	<b>(iv) Testing and Quality Control</b>	<b>(v) Acquisition, rehabilitation and repair of related equipment and parts</b>	<b>(vi) Contingencies in relation to pre-construction activities</b>	<b>TOTAL</b>
Central Office	895,000.00	-	-	-	-	-	895,000.00
NCR	6,716,044.00	2,783,870.43	4,723,577.35	3,007,823.00	10,683,862.52	-	27,915,177.30
CAR	14,577,296.08	159,559.17	2,038,396.68	890,093.99	-	-	17,665,345.93
REGION I	16,362,084.55	-	-	-	-	-	16,362,084.55
REGION II	-	-	-	-	-	-	-
REGION III	20,255,153.18	643,206.76	63,891.50	140,673.00	1,177,480.66	-	22,280,405.10
REGION IV-A	39,333,039.31	1,348,918.50	1,503,340.72	913,107.14	-	-	43,098,405.67
REGION IV-B	-	-	-	-	-	-	-
REGION V	-	-	-	-	-	-	-
REGION VI	2,911,141.97	931,658.76	2,945,550.10	1,453,856.61	-	-	8,242,207.44
REGION VII	10,113,561.03	514,819.71	4,934,527.15	1,825,878.06	1,857,762.63	-	19,246,548.58
REGION VIII	17,297,134.04	556,335.50	1,926,297.02	482,609.83	2,229,145.00	-	22,491,521.39
REGION IX	-	-	-	-	-	-	-
REGION X	20,785,385.31	481,352.05	2,681,014.47	1,305,828.68	385,348.79	-	25,638,929.30
REGION XI	27,426,643.39	2,633,894.21	8,086,754.53	6,585,081.53	-	-	44,732,373.66
REGION XII	7,065,843.64	1,284,055.28	6,747,461.10	3,044,195.51	-	-	18,141,555.53
REGION XIII	15,682,990.00	-	1,180,603.09	574,220.70	2,382,258.30	-	19,820,072.09
<b>TOTAL</b>	<b>199,421,316.50</b>	<b>11,337,670.37</b>	<b>36,831,413.71</b>	<b>20,223,368.05</b>	<b>18,715,857.90</b>	<b>-</b>	<b>286,529,626.54</b>



**CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD**

**As of June 30, 2019**

**Extended Allotment**

<b>OFFICE</b>	<b>(i) Administrative Overhead</b>	<b>(ii) Pre-construction activities</b>	<b>(iii) Construction Project Management</b>	<b>(iv) Testing and Quality Control</b>	<b>(v) Acquisition, rehabilitation and repair of related equipment and parts</b>	<b>(vi) Contingencies in relation to pre-construction activities</b>	<b>TOTAL</b>
Central Office	292,883,056.64	-	-	-	10,375,358.50	-	303,258,415.14
NCR	80,629,699.89	8,077,703.93	15,141,530.02	2,977,977.32	14,184,680.84	-	121,011,592.00
CAR	57,026,110.96	450,145.89	11,967,719.72	928,241.89	14,637,361.77	-	85,009,580.23
REGION I	191,226,472.77	11,865,963.00	-	-	-	-	203,092,435.77
REGION II	21,285,197.21	280,152.99	29,624,828.92	12,285,147.87	66,079.15	-	63,541,406.14
REGION III	167,910,099.04	17,360,693.23	27,691,350.79	10,225,098.34	94,394,922.88	2,311,595.61	319,893,759.89
REGION IV-A	101,072,398.41	21,463,388.72	30,365,639.22	13,260,647.18	1,499,812.61	-	167,661,886.14
REGION IV-B	56,172,896.94	4,938,875.36	25,800,350.34	10,361,446.43	1,631,216.34	-	98,904,785.41
REGION V	58,265,392.21	265,677.33	1,426,423.34	1,555,243.90	627,852.98	-	62,140,589.76
REGION VI	80,493,140.20	24,880,349.13	41,939,326.53	20,487,530.94	6,973,694.35	-	174,774,041.15
REGION VII	61,810,983.90	11,461,432.56	22,377,771.64	11,082,325.62	16,620,654.80	4,796.97	123,357,965.49
REGION VIII	71,597,488.76	7,630,829.21	18,581,271.00	4,087,930.84	689,761.71	-	102,587,281.52
REGION IX	28,163,490.70	1,279,900.75	49,564,644.39	371,975.54	15,038,301.53	-	94,418,312.91
REGION X	166,155,523.77	527,627.79	14,816,739.93	11,832,687.07	9,870,954.35	-	203,203,532.91
REGION XI	92,556,627.08	29,602,447.29	35,330,085.98	24,373,879.31	9,141,910.00	-	191,004,949.66
REGION XII	614,240,865.12	3,983,394.04	3,130,431.20	927,479.87	13,328,006.00	-	635,610,176.23
REGION XIII	55,288,593.14	22,997,081.71	13,829,415.63	6,323,264.68	699,095.59	-	99,137,450.74
<b>TOTAL</b>	<b>2,196,778,036.74</b>	<b>167,065,662.93</b>	<b>341,587,528.65</b>	<b>131,080,876.80</b>	<b>209,779,663.40</b>	<b>2,316,392.58</b>	<b>3,048,608,161.10</b>




**CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD**

**As of June 30, 2019**

**Current, Extended, Continuing**

<b>OFFICE</b>	<b>(i) Administrative Overhead</b>	<b>(ii) Pre-construction activities</b>	<b>(iii) Construction Project Management</b>	<b>(iv) Testing and Quality Control</b>	<b>(v) Acquisition, rehabilitation and repair of related equipment and parts</b>	<b>(vi) Contingencies in relation to pre-construction activities</b>	<b>TOTAL</b>
Central Office	293,778,056.64	-	-	-	10,375,358.50	-	304,153,415.14
NCR	87,345,743.89	10,861,574.36	19,865,107.37	5,985,800.32	24,868,543.36	-	148,926,769.30
CAR	71,603,407.04	609,705.05	14,006,116.41	1,818,335.89	14,637,361.77	-	102,674,926.16
REGION I	207,588,557.32	11,865,963.00	-	-	-	-	219,454,520.32
REGION II	21,285,197.21	280,152.99	29,624,828.92	12,285,147.87	66,079.15	-	63,541,406.14
REGION III	188,165,252.22	18,003,899.99	27,755,242.29	10,365,771.34	95,572,403.54	2,311,595.61	342,174,164.99
REGION IV-A	140,405,437.72	22,812,307.22	31,868,979.94	14,173,754.32	1,499,812.61	-	210,760,291.81
REGION IV-B	56,172,896.94	4,938,875.36	25,800,350.34	10,361,446.43	1,631,216.34	-	98,904,785.41
REGION V	58,265,392.21	265,677.33	1,426,423.34	1,555,243.90	627,852.98	-	62,140,589.76
REGION VI	83,404,282.17	25,812,007.89	44,884,876.63	21,941,387.55	6,973,694.35	-	183,016,248.59
REGION VII	71,924,544.93	11,976,252.27	27,312,298.79	12,908,203.68	18,478,417.43	4,796.97	142,604,514.07
REGION VIII	88,894,622.80	8,187,164.71	20,507,568.02	4,570,540.67	2,918,906.71	-	125,078,802.91
REGION IX	28,163,490.70	1,279,900.75	49,564,644.39	371,975.54	15,038,301.53	-	94,418,312.91
REGION X	186,940,909.08	1,008,979.84	17,497,754.40	13,138,515.75	10,256,303.14	-	228,842,462.21
REGION XI	119,983,270.47	32,236,341.50	43,416,840.51	30,958,960.84	9,141,910.00	-	235,737,323.32
REGION XII	621,306,708.76	5,267,449.32	9,877,892.30	3,971,675.38	13,328,006.00	-	653,751,731.76
REGION XIII	70,971,583.14	22,997,081.71	15,010,018.72	6,897,485.38	3,081,353.89	-	118,957,522.83
<b>TOTAL</b>	<b>2,396,199,353.24</b>	<b>178,403,333.29</b>	<b>378,418,942.37</b>	<b>151,304,244.85</b>	<b>228,495,521.30</b>	<b>2,316,392.58</b>	<b>3,335,137,787.63</b>

Prepared by:

  
**MARILOU D. ALFANTA**  
 Chief, Budget Division